

UiTM STRATEGIC PLAN: PERFORMANCE INDICATORS (PI) 2020 - 2025 UiTM CAWANGAN TERENGGANU

Unleashing Potentials, Shaping the Future

Jom mainkan peranan kita!

**YEAR 2023
(TOTAL SCORE AS AT
DECEMBER 2023: 77%)**

OWNER	PI NAME	TARGET 2023	ACHIEVEMENT AS AT DEC 2023	% OF ACHIEVEMENT
BHEA	06 Percentage of GOT students (Undergraduate).	90	89.8	100%
ICEPS	13 Number of new Massive Open Online Course (MOOC).	7	8	100 %
	14 Number of new micro-credential modules offered.	1	13	100 %
UC	07 Number of inbound students (minimum 1 day)	116	136	100%
	08 Number of outbound students (minimum 1 day)	116	963	100 %
	10 Number of outbound students (2 weeks).	56	276	100 %
	81 Number of new MoU/ MoA with international universities.	8	3	38 %
	82 Number of MoU/ MoA with Top 300 QS World University Ranking (international universities).	3	1	33.33 %
	83 Number of MoU/ MoA with Top 300 QS Ranked by Subject (International Universities).	1	1	100 %
	84 Number of international programmes/ activities for active MoU/ MoA for the current year	12	178	100 %
	09 Number of inbound students (2 weeks).	56	61	100 %
	11 Number of inbound students (1 semester).	25	0	0 %
	12 Number of outbound students (1 semester).	25	4	16 %
MASMED	26 The number of students involved in IPT's Innovation and Technology-based programmes.	129	191	100 %
	21 Number of IPT student entrepreneurs conducting business on campus during their study period.	492	1088	100 %
	22 Number of companies, enterprises or business projects funded by start-up investors, venture investors, public funding entities, government agency grants and entrepreneurship-related pitching competition prizes.	2	4	100 %
	24 Number of educators with entrepreneurial expertise.	82	83	100 %
	25 Number of digitally driven innovation and technology -based student start-up companies.	7	9	100 %
	23 Number of collaboration with agencies, industry, NGOs, IPT (local and international).	2	2	100 %
BHEP	38 Number of programme/module related to patriotism & ESI-IDART initiatives.	9	9	100 %
	33 Numbers of students involved in the e-sport industry.	120	127	100 %
	28 Number of International Volunteerism programmes with industry collaboration that are funded by national, international and industry fund/grant in term of monetary or in-kind.	1	2	100 %
	34 Number of value-added programmes with certification by an authorised organisation organised by residential colleges.	3	4	100 %
	32 Number of students participated in international programme organised by partner university / industry/ institution.	134	430	100 %
	37 Number of students involved in invention and innovation activities.	208	295	100 %
	36 Number of student involved in creative industry programmes.	20	30	100 %
	39 Number of programme related to emotional well-being.	6	6	100 %
	27 Number of new SULAM's programmes with industry involvement in relation to service learning activities.	1	1	100 %
	29 Number of leadership programmes.	3	3	100 %
	31 Number of international communication skill related programmes.	2	2	100 %
	30 Number of companies involved in career activities.	17	17	100 %
RMC	61 Number of principal investigators (PI) for research grants: National funded.	39	19	49 %
	62 Number of principal investigators (PI) for research grants: Industrial funded.	3	2	67 %
	63 Number of principal investigators (PI) for research grants: International funded.	3	5	100 %
	64 Total amount of research grants: National funded.	1300000	468074	36 %
	65 Total amount of research grants: Industrial funded.	200000	0	0 %
	66 Total amount of research grants: International funded.	85000	10000	12 %

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PENERBIT	57 Number of publication published by UiTM Press and other publishers.	3	10	100 %
ReNeU	139 Number of indexed publication	366	124	34 %
	51 Number of high impact publications.	9	8	89 %
	52 Number of publication in QS subject ranking journal.	12	18	100 %
	53 Number of indexed joint publication with National collaborators.	37	59	100 %
	54 Number of indexed joint publication with Industry Collaborators.	10	6	60 %
	55 Number of indexed joint publication with International Collaborators.	26	22	85 %
	56 Number of indexed publication: Journal in MyCite.	50	86	100 %
InQKA	94 Number of OE Project.	1	1	100 %
	95 Number of KIK Project.	1	1	100 %
	126 Number of AKNC Project.	1	1	100 %
ICAN	80 Number of alumni expert service programme.	7	7	100 %
	19 Number of alumni successfully became entrepreneurs.	106	40	38 %
	78 Total amount spent (from own funds) for USR and KTP programmes.	11192	25640	100 %
	77 Total amount received (from external) for USR and KTP programmes.	111919	651146	100 %
	72 Number of new MOU and MOA with International Industries.	6	0	0 %
	73 Number of new MoA with local partners.	1	0	0 %
	75 Number of University Social Responsibility programmes (USR).	45	13	29 %
	76 Number of Knowledge Transfer Programmes (KTP).	1	3	100 %
	79 Number of communities receiving/ benefiting from the knowledge/ technology diffusion projects.	2	0	0 %
	74 Number of activities under MoA/ MoU with International Industries.	8	0	0 %
PENDAFTAR	85 Number of staff with 3 years industry experience.	20	20	100 %
	87 Number of academic staff with PhD qualification.	158	88	56 %
	88 Number of staff with professional qualifications.	30	46	100 %
	89 Number of staff attached with top global 2000 companies or top 300 universities.	5	6	100 %
	91 Number of international academic staffs.	5	1	20 %
	90 Number of staff as members in international and national academic/ professional bodies/ associations/NGO.	73	84	100 %
	96 Number of activity related to Happiness Index	2	2	100 %
	125 Number of staff registered for PhD studies.	2	36	100 %
BENDAHARI	128 Income generation from Kumpulan Wang Pengurusan.	200000	366669.52	100 %
	129 Income generation from Kumpulan Wang Amanah.	2000000	3737702.43	100%
ILD	86 Number of activity related to ESI-iDART.	4	7	100 %
UHEK	5 Number of academic programmes embedded with new international credited service learning activities.	1	1	100 %
PPII	108 Program to reduce the use of paper and plastic on campus.	2	2	100 %
	105 Water conservation program and implementation.	2	2	100 %
	107 Recycling program for university's waste.	2	2	100 %
PPT	40 Number of student enrolled in pre-university programmes.	375	406	100 %
IPSis	44 Number of student enrolment (national PhD students).	14	26	100 %
	43 Number of student enrolment (national master students).	77	90	100 %